

Wireline E-911 PSAP Funding FY 2003 Request Worksheet

**Department of
Technology Planning**

AUG 20 2002

PSAP: Campbell County Date: 9-9-2002
 Localities: _____
 Served: Campbell County Surcharge Amount: \$1.60
 Access: _____ Date Surcharge: _____
 Lines: 27,935 Imposed: 1 July 1991
 Implementation: _____
 Contact: R. Aubrey Cheatham (434) 332-9641 Date: 1 Nov 2002
 Fiscal: _____
 Agent: Campbell County Wireless? YES

Cost incurred in FY2001 or FY2002 (July 1, 2000 to June 30, 2002):

Description	Actual Cost
Part time employee to verify addressing/PSAG	1273.42
Full time employee " " " "	1632.28
Total from FY2001 & FY2002 (attach invoices)	2905.70

Cost projected for FY2003 (July 1, 2002 to June 30, 2003):

Description	Estimated Cost
Verizon 1 time ALI database establishment	385.00
ALI conversion @ \$450/1000 lines x 20 (Verizon)	9000.00
Total from FY2003	9385.00

Local Funding Share		Local Share Cap Amount	
Total FY2001-02	\$ 2905.70	# of Access lines	27,935
+ Total FY2003	\$ 9385.00	X Median Surcharge	\$ 1.50
Project Total ¹	\$ 12,290.70	Monthly Total	\$ 41,902.50
X Composite Index	28.37 %	X 24 Months	24
Total Local Share ²	3486.87	Max. Local Share ³	\$ 1,005.66

Project Total ¹	-	Total Local Share ² or * Maximum Local Share ³	=	Total State Funding
* (whichever is lower)				
12,290.70	-	3486.87	=	8803.83

Cheatham, R. Aubrey

From: Harvey, Paul E.
Sent: Monday, August 19, 2002 11:07 AM
To: Cheatham, R. Aubrey
Subject: reimbursement for addressing/MSAG work

Importance: High

Aubrey,

Jennifer mentioned that you needed the payroll figures for our work last fall on addressing verification/MSAG. I met with Gail and looked over the time sheets for the period.

Our part-time employee (S. Dwaine Ware) worked on the project from August 17th to November 9th. He worked a total of 84.5 hours and we paid him a total of \$1,273.42 (\$15.07 per hour).

Jennifer Brennan worked on the project approximately 50% of her full time hours for three months, which equates to 172 hours. Jennifer's hourly rate at the time was \$9.49. This would equal \$1,632.28. Since she is a full-time salaried employee, they may allow a percentage of her benefits to be reimbursed in addition to the above.

*Paul E. Harvey
Community Development Manager
Campbell County*